Wasatch School Community Council Agenda December 11th, 2020 11:45-1:00

Members present: Chris Fuhriman, Ruth Ann Snow, Joy McMurray, Jennie Blum, Emily Craig, Betsy Isom, Xaviera Ma, Brynn St. Claire, Marlene Esplin, Shauna Boyack

Members absent: Jane Wells, Paul Caldarella, Britney Wood

Current Plan & Budget Review (Chris Fuhriman 20 Min)

Welcome!

- 1) Goal: Increase academic learning, wiith a focus on literacy and math skills
- 2) Discuss the budget for 2020-2021 103K (approx)
- 3) Action: 78K for full-time teacher "whole teacher" salary and benefits
- 4) Action: 29K for 2-3 more part-time aids. What the Land Trust won't pay for may come out of Principle Fuhriman's discretionary funds. There is not a plan to decrease the amount of Para's Wasatch employees. The current plan is to increase the amount of aids by two or more and incentivize current Para's by moving them up a level on the Instructional pay scale.

Safe Walking Routes Plan (Chris Fuhriman 10 Min)

- 1) By law, Wasatch must make available a Safe Schools Route for students that may be walking or biking to school. Our Safe Route will stay the same.
- 2) Action: Emily Craig and Brynn St. Claire are the newly appointed Safety Commissioners.
- 3) Action: Mark Wheeler should be invited to join the January SCC meeting to answer student safety concerns. Also, he may possibly have information regarding the bond status for Wasatch Elementary. Notify Mr. McKay, the district safety specialist of his standing invitation to join our monthly SCC meetings. If he's unable to attend, we can make sure he's a part of the discussion.
- 4) Action: There are parent's on the board concerned about the busy intersection at Briar and Locust Streets. They see the need for an additional stop sign and/or a crossing guard. Mr. Fuhriman directed these concerns/requests to the PAWS committee so that they can put together a concern report. The Community Council is responsible for supplying the Safe School Route option, which it has. PAW's can request an assessment from the Provo City Police Department.
- 5) Goal: A chain link fence to follow the perimeter of the Wasatch playground.
- 6) Action: BYU, Provo City, and Provo City School District are in discussions concerning the protective fence.

Historical Data (Ruth Ann Snow 10 Min)

- 1. From 2016-2019 our literacy data shows a significant increase in scores. Wasatch is ahead of the state and district Rise (formerly Sage) scores.
- 2. Wasatch currently has 630 enrolled students for the 20-21 school year. Student enrollment went down this year due to the COVID pandemic. Advantaged schools are more likely to decrease in student enrollment due to advantaged socioeconomic backgrounds. It is common for these students to have a two parent household which makes it easier for home study, if need be. Disadvantaged schools are less likely to have a decrease in student enrollment due to an increase in single parent families and parents that are unable to work from home.
- Of the 630 students currently enrolled at Wasatch, 86 are receiving tier 2 instruction in addition to Tier 1 instruction. 43% of the 86 students are DLI learners, 16% of the 86 students are ELL learners. Of the 86 students, 50% are DLI learners and 50% traditional.
- 4. Kindergarten data shows that 24% of kindergarten students are receiving Tier 2 instruction in addition to Tier 1 and 5% of the 24% are ELL students.
- 5. So far for 20-21 we are seeing excellent MOY data growth. All or most of the student's MOY Acadience data will be ready to view by January's SCC meeting.

Q&A (Chris Fuhriman)

- Who is our contact person on a city and district level for safety concerns? The Wasatch School Safety Officer is Robyn Newell. Her contact information is as follows, <u>robyn@provo.edu</u>. Brynn St. Claire will take the lead on that.
- Question directed to Mr. Fuhriman, is there any way to get more pay to teaching aids/Interventionists? Administration will do what they can to provide additional and adequate compensation to current and future aids.